

Ready

Susquehanna Township School District Food Services



**Support for
Education**

Susquehanna Township School District Food Services



**Fiscal
Soundness**

Susquehanna Township School District Food Services



Success

Susquehanna Township School District Food Services



Susquehanna Township School District Food Services



Susquehanna Township School District Food Services



Support for Education

Susquehanna Township School District Food Services

Fiscal Soundness

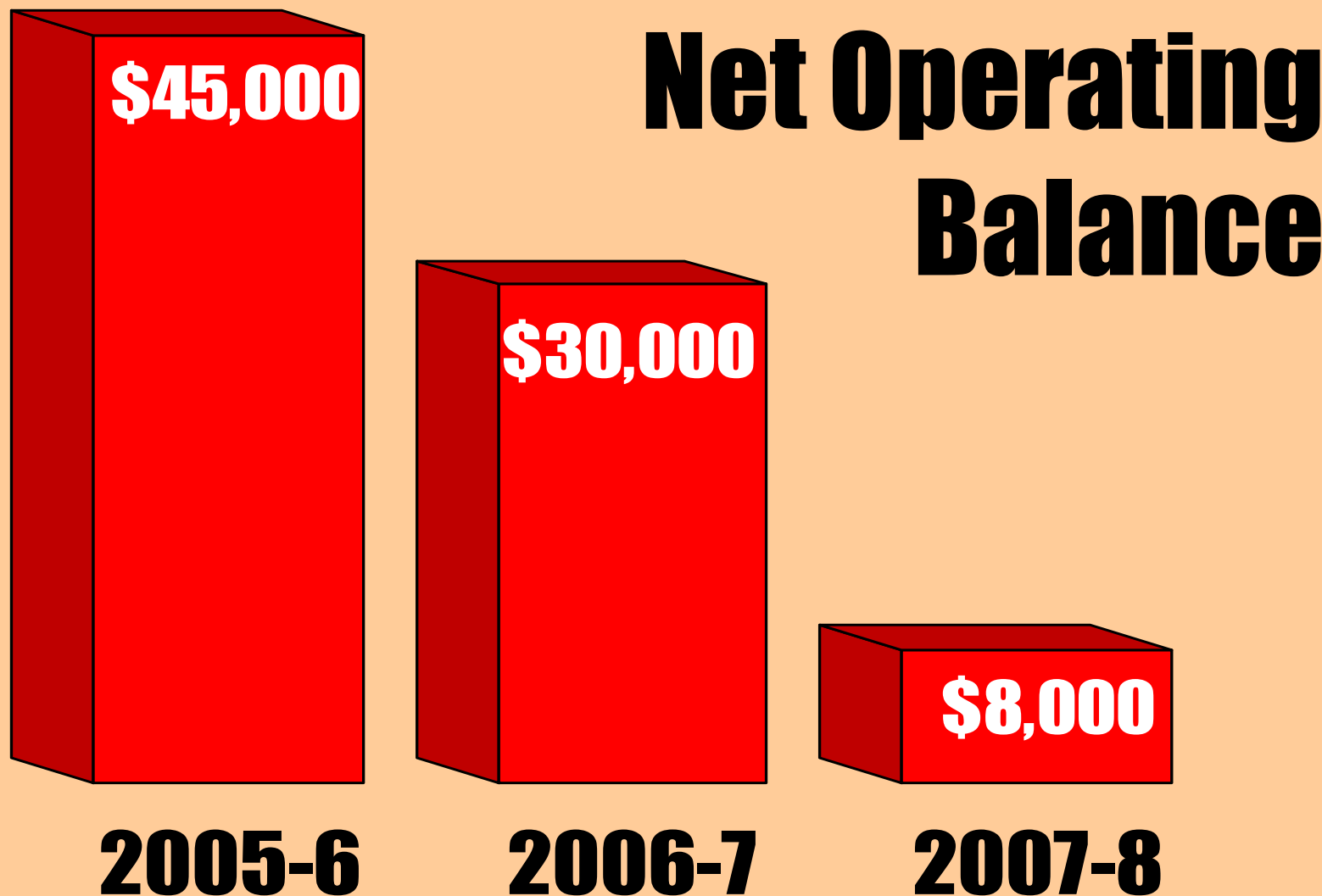


Susquehanna Township School District Food Services



Success

Susquehanna Township School District Food Services



Susquehanna Township School District Food Services

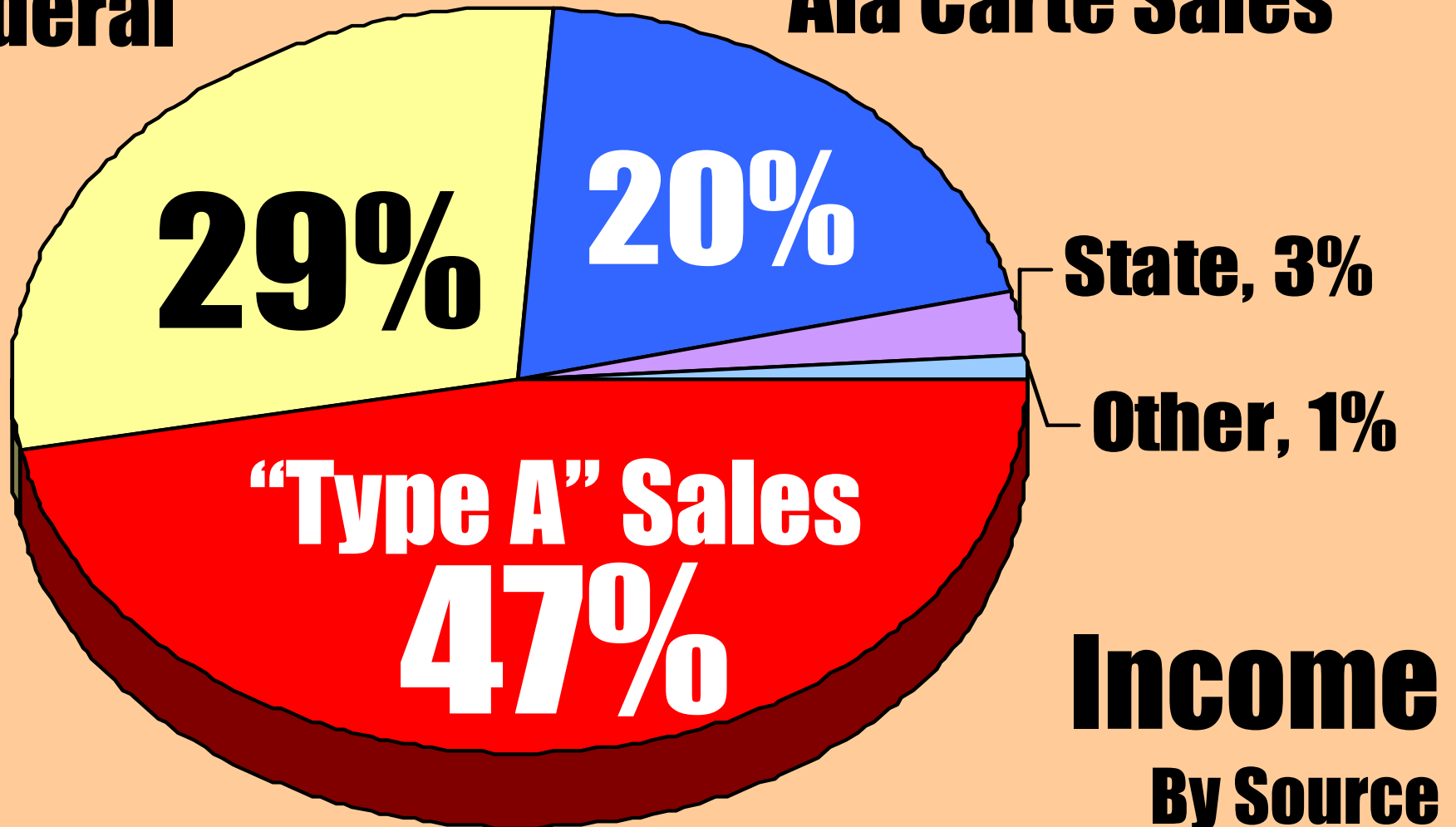
Income
In millions



Susquehanna Township School District Food Services

Federal

Ala Carte Sales

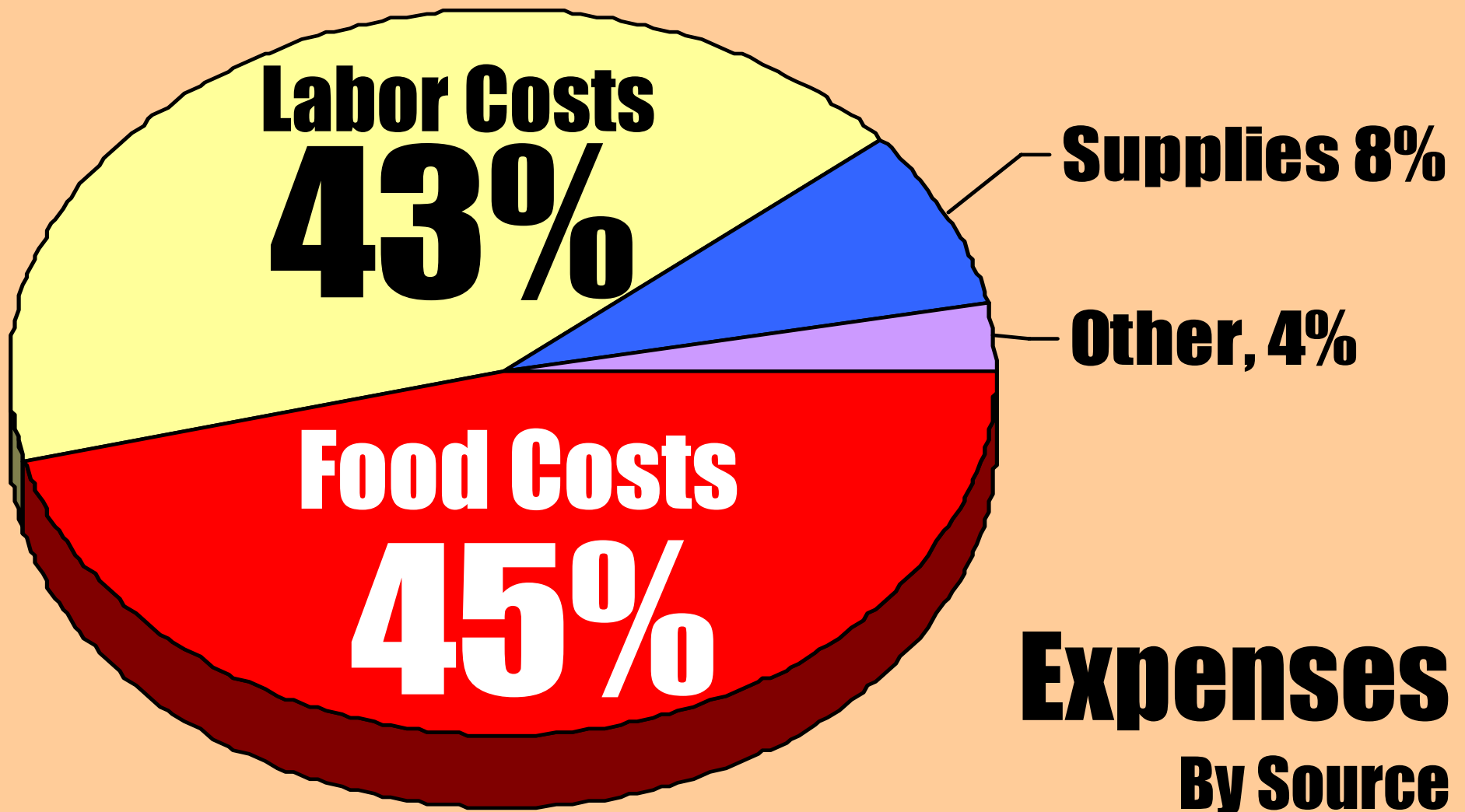


State, 3%

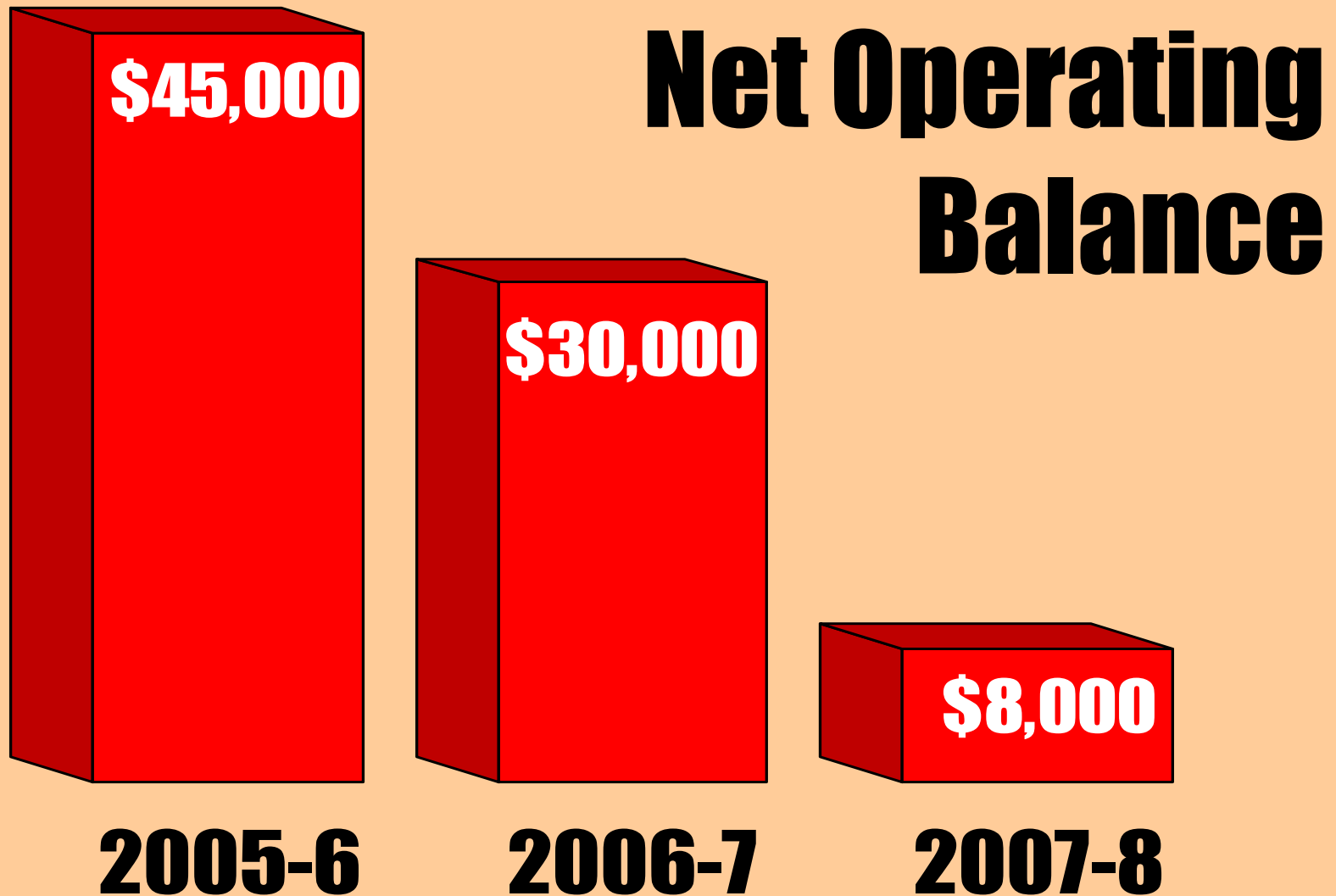
Other, 1%

**Income
By Source**

Susquehanna Township School District Food Services



Susquehanna Township School District Food Services



Susquehanna Township School District Food Services

**Average Full Cost
to Produce a Meal
2005-2006
\$2.79**



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**Average Full Cost
to Produce a Meal
2007-2008**

\$3.02



Susquehanna Township School District Food Services



**Revenue Generated by
Free Meal, 2007-2008**

\$2.74

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**Student Price for
Paid Meal, 2007-2008**

\$2.00

\$2.50



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**Revenue Generated by
Paid Meal, 2007-2008**

\$2.50

\$3.00



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Full Cost to Serve: \$3.02

Free: \$2.74

Paid, Elementary: \$2.50

Paid, Secondary: \$3.00

Susquehanna Township School District Food Services

TRIPLE COST WHAMMY

- **Cost of Good Nutrition**
- **Transportation Costs**
- **General Food Costs**

Susquehanna Township School District Food Services

TRIPLE COST WHAMMY

- **Cost of Good Nutrition**
- **Energy Costs**
- **General Food Costs**

Susquehanna Township School District Food Services

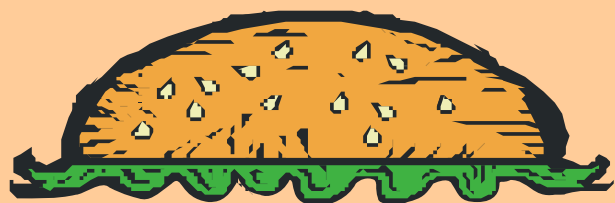


COST OF

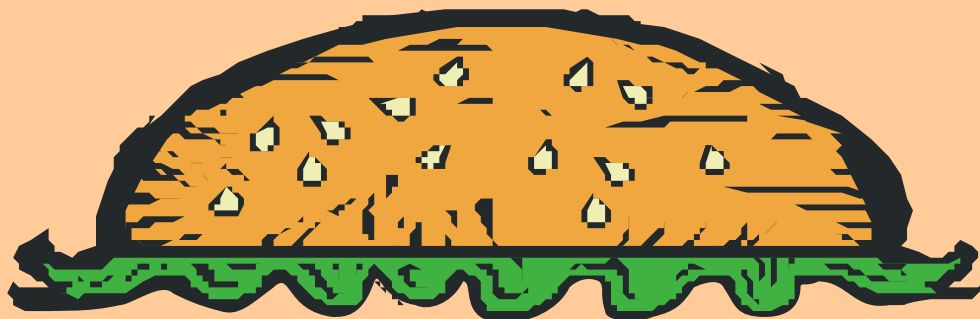
GOOD

NUTRITION

Susquehanna Township School District Food Services



\$1.01



\$2.05



COST OF GOOD NUTRITION

Susquehanna Township School District Food Services



\$.26

\$.13

COST OF GOOD NUTRITION

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TRIPLE COST WHAMMY

- **Cost of Good Nutrition**
- **Energy Costs**
- **General Food Costs**

Susquehanna Township School District Food Services



Energy Costs

Susquehanna Township School District Food Services

TRIPLE COST WHAMMY

- **Cost of Good Nutrition**
- **Transportation Costs**
- **General Food Costs**

Susquehanna Township School District Food Services

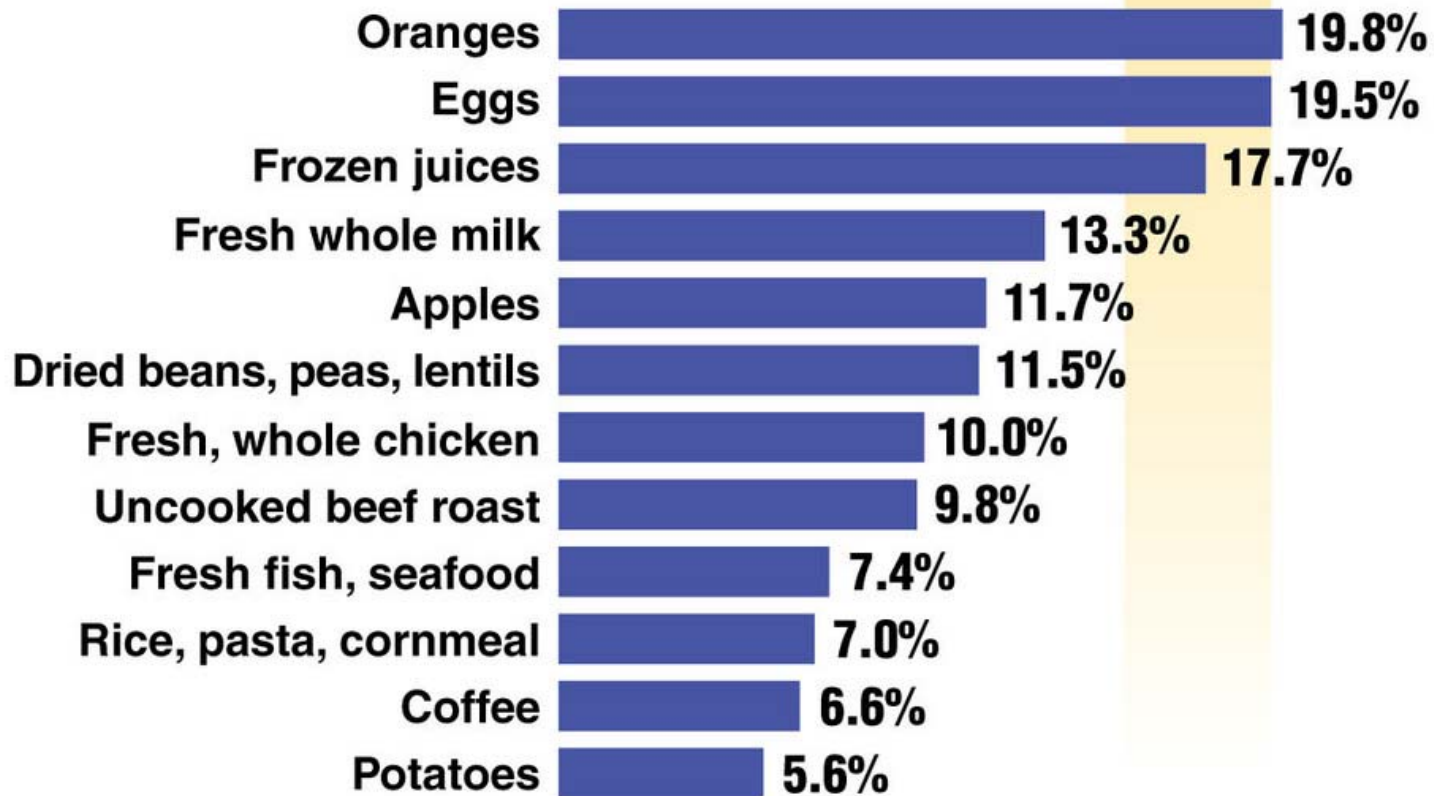
**General
Food
Costs**



Susquehanna Township School District Food Services

Food prices on the rise

Percent change in prices for some common food items, June 2006 to June 2007:



Source: U.S. Commerce Department

Graphic: Angela Smith, Judy Treible

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Susquehanna Township School District Food Services

+52%



USDA General Food Incentives

Susquehanna Township School District Food Services

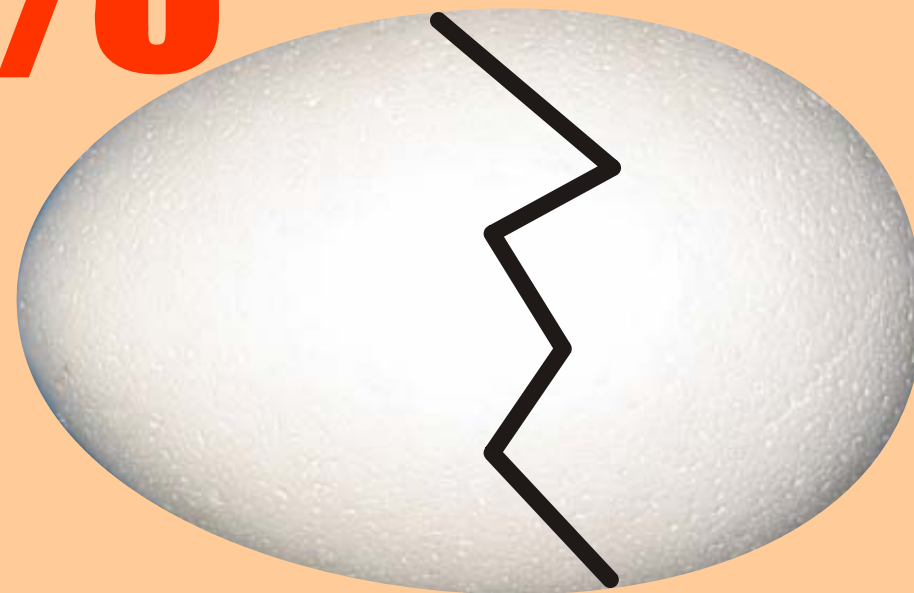


+56%

USDA Commodity Prices

Susquehanna Township School District Food Services

+124%



USDA Commodity Prices

Susquehanna Township School District Food Services



General Food Costs

Susquehanna Township School District Food Services

\$1320%



General Food Costs

Susquehanna Township School District Food Services

 **18.5%**

General Food Costs

Susquehanna Township School District Food Services

 **\$100,000**

General Food Costs

Susquehanna Township School District Food Services

**Price
Increase
Request**



Susquehanna Township School District Food Services

Price Comparison

- **STSD: \$2.00 - \$2.75**
- **Derry: \$2.25 - \$4.00**
- **Middletown: \$1.75 - \$1.90**

Susquehanna Township School District Food Services

Additional Revenue

- **Increase: \$100,000**
- **Fed. Subsidy: \$9,000**
- **Ala Carte: \$15,000**

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